

2A: Children's Services Programs

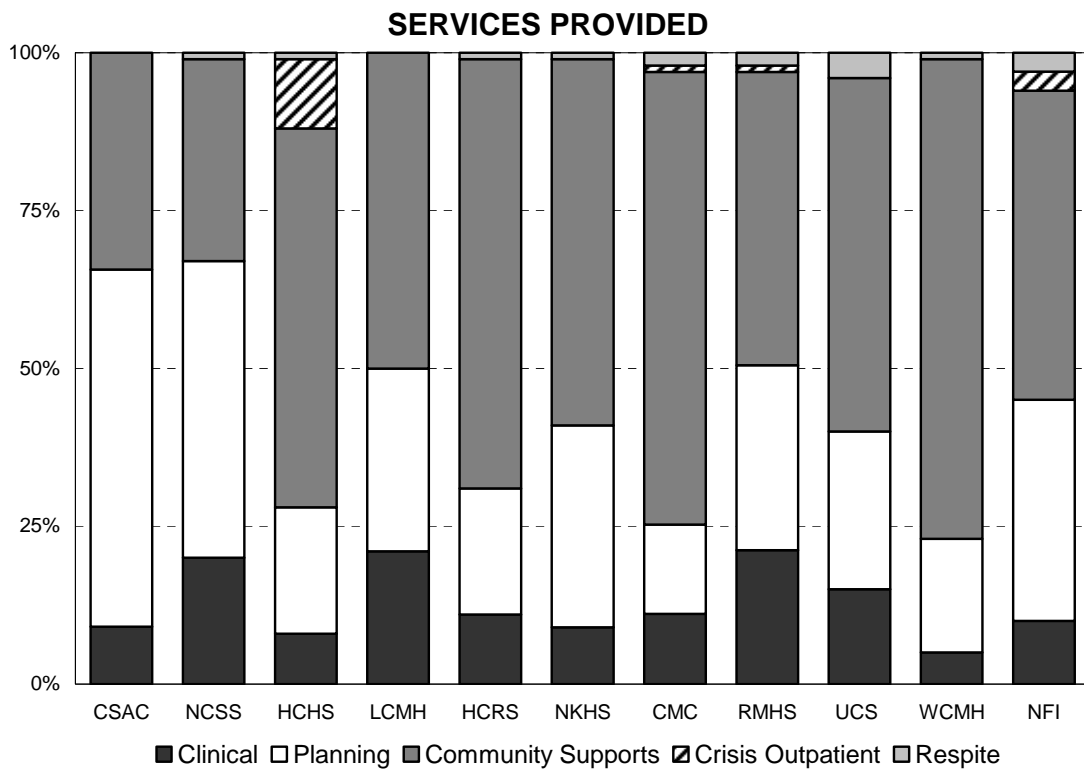


TABLE 2A-1

Vermont Agency of Human Services
 Department of Health, Division of Mental Health
 CHILDREN'S SERVICES PROGRAMS

AGE AND GENDER OF CLIENTS SERVED

Community Service Providers

Fiscal Year 2005

	Clients Served	Age						Gender	
		<u>0 - 12</u>	<u>13 - 19</u>	<u>20 - 34</u>	<u>35 - 49</u>	<u>50 - 64</u>	<u>65 +</u>	<u>Male</u>	<u>Female</u>
OVERALL	10,122	50%	48%	1%	0%	0%	0%	57%	43%
<u>Community Service Providers</u>									
CSAC (Addison)	870	49%	49%	2%	0%	0%	0%	53%	47%
NCSS (Northwest)	1,164	64%	34%	1%	0%	0%	0%	57%	43%
HCHS (Chittenden)	1,989	44%	54%	1%	1%	0%	0%	60%	40%
LCMH (Lamoille)	421	61%	36%	2%	0%	0%	0%	61%	39%
HCRS (Southeast)	1,617	51%	49%	0%	0%	0%	0%	56%	44%
NKHS (Northeast)	1,054	51%	48%	2%	0%	0%	0%	57%	43%
CMC (Orange)	466	53%	46%	0%	1%	0%	0%	55%	45%
RMHS (Rutland)	951	52%	46%	2%	0%	0%	0%	55%	45%
UCS (Bennington)	456	46%	51%	3%	0%	0%	0%	55%	45%
WCMH (Washington)	716	50%	48%	3%	0%	0%	0%	59%	41%
Northeastern Family Institute	418	22%	77%	0%	0%	0%	0%	56%	44%

see notes 2, 3 and 4.

TABLE 2A-2

Vermont Agency of Human Services
 Department of Health, Division of Mental Health
 CHILDREN'S SERVICES PROGRAMS

RESPONSIBILITY FOR FEE OF CLIENTS SERVED

Community Service Providers
 Fiscal Year 2005

	Responsibility for Fee					(N)
	<u>Medicaid</u>	<u>Medicare</u>	<u>Other Insurance</u>	<u>State Agency</u>	<u>Unknown/ Uninsured</u>	
OVERALL	77%	0%	19%	2%	12%	(10,122)
<u>Community Service Providers</u>						
CSAC (Addison)	67%	0%	29%	2%	12%	(870)
NCSS (Northwest)	78%	0%	17%	0%	11%	(1,164)
HCHS (Chittenden)	65%	0%	18%	5%	23%	(1,989)
LCMH (Lamoille)	85%	0%	4%	0%	14%	(421)
HCRS (Southeast)	85%	0%	19%	0%	5%	(1,617)
NKHS (Northeast)	84%	0%	18%	3%	6%	(1,054)
CMC (Orange)	67%	0%	37%	0%	13%	(466)
RMHS (Rutland)	80%	0%	22%	1%	9%	(951)
UCS (Bennington)	79%	0%	25%	3%	4%	(456)
WCMH (Washington)	91%	0%	14%	0%	4%	(716)
Northeastern Family Institute	64%	0%	14%	4%	28%	(418)

See Notes 1, 2, 3 and especially 6.

TABLE 2A-3

Vermont Agency of Human Services
 Department of Health, Division of Mental Health
 CHILDREN'S SERVICES PROGRAMS

DIAGNOSIS OF CLIENTS SERVED

Community Service Providers

Fiscal Year 2005

	Total Clients <u>Served</u>	No Dx <u>Data</u>	Org. Brain <u>Syndrome</u>	Schiz. and other <u>Psychoses</u>	Affective <u>Disorder</u>	Anxiety <u>Disorder</u>	Personality <u>Disorder</u>	Adjustmt. <u>Disorder</u>	Social <u>Problem</u>	Substance <u>Abuse</u>	Child Non- <u>Psychotic</u>	Other DSM <u>Disorder</u>	MR/ <u>DD</u>	Reported <u>(N)</u>
OVERALL	10,122	6%	1%	3%	21%	17%	1%	40%	1%	6%	31%	2%	4%	(9,476)
<u>Community Service Providers</u>														
CSAC (Addison)	870	5%	0%	3%	17%	14%	0%	43%	0%	10%	29%	2%	3%	(827)
NCSS (Northwest)	1,164	19%	1%	2%	11%	7%	1%	53%	0%	1%	29%	1%	7%	(939)
HCHS (Chittenden)	1,989	2%	4%	4%	18%	9%	0%	36%	3%	11%	23%	1%	2%	(1,957)
LCMH (Lamoille)	421	4%	0%	1%	3%	10%	0%	77%	0%	0%	18%	0%	1%	(405)
HCRS (Southeast)	1,617	6%	1%	3%	32%	28%	0%	21%	0%	3%	41%	4%	8%	(1,524)
NKHS (Northeast)	1,054	5%	3%	1%	22%	18%	1%	39%	0%	6%	35%	2%	5%	(1,005)
CMC (Orange)	466	3%	0%	2%	16%	26%	0%	44%	0%	2%	40%	2%	4%	(453)
RMHS (Rutland)	951	8%	0%	3%	26%	21%	0%	45%	0%	9%	23%	3%	2%	(876)
UCS (Bennington)	456	0%	0%	2%	14%	15%	0%	44%	0%	5%	33%	1%	1%	(456)
WCMH (Washington)	716	3%	0%	5%	17%	18%	1%	52%	0%	2%	33%	3%	4%	(691)
Northeastern Family Institute	418	18%	1%	3%	47%	27%	3%	11%	0%	4%	42%	2%	3%	(343)

See notes 2, 3 and 7.

As clients may have as many as four diagnoses reported, diagnostic groups do not represent an unduplicated count of clients served.

TABLE 2A-4

Vermont Agency of Human Services
 Department of Health, Division of Mental Health
 CHILDREN'S SERVICES PROGRAMS

LENGTH OF STAY OF CLIENTS SERVED

Community Service Providers

Fiscal Year 2005

	Total Clients <u>Served</u>	No <u>Data</u>	Year of Admission					Reported (N)
			Current	Previous	3 - 5	6 - 10	11+	
			Fiscal Year <u>2004</u>	Fiscal <u>2003</u>	Years <u>Earlier</u>	Years <u>Earlier</u>	Years <u>Earlier</u>	
OVERALL	10,122	0%	42%	26%	24%	7%	1%	(10,117)
<u>Community Service Providers</u>								
CSAC (Addison)	870	0%	37%	23%	30%	9%	1%	(869)
NCSS (Northwest)	1,164	0%	40%	30%	23%	7%	0%	(1,162)
HCHS (Chittenden)	1,989	0%	44%	26%	22%	7%	1%	(1,989)
LCMH (Lamoille)	421	0%	28%	18%	36%	16%	3%	(421)
HCRS (Southeast)	1,617	0%	41%	24%	27%	7%	0%	(1,616)
NKHS (Northeast)	1,054	0%	45%	26%	24%	5%	0%	(1,054)
CMC (Orange)	466	0%	51%	22%	20%	6%	2%	(466)
RMHS (Rutland)	951	0%	42%	31%	21%	4%	1%	(951)
UCS (Bennington)	456	0%	45%	29%	23%	4%	0%	(456)
WCMH (Washington)	716	0%	35%	27%	27%	10%	1%	(716)
Northeastern Family Institute	418	0%	59%	26%	14%	0%	0%	(417)

see notes 2, 3 and 9.

TABLE 2A-5

Vermont Agency of Human Services
 Department of Health, Division of Mental Health
 CHILDREN'S SERVICES PROGRAMS

CLINICAL INTERVENTIONS

Community Service Providers
 Fiscal Year 2005

	Total Clients <u>Served</u>	Clients Receiving Clinical Interventions		Number of Clinical <u>Interventions</u>	Services as Percent of all Children's Non- <u>Residential Services</u>	Clinical Interventions <u>Per Client</u>
		<u>Number</u>	<u>Percent</u>			
OVERALL	10,269	6,285	61%	55,394	11%	9
<u>Community Service Providers</u>						
CSAC (Addison)	856	550	64%	3,605	9%	7
NCSS (Northwest)	1,097	889	81%	10,250	20%	12
HCHS (Chittenden)	2,046	1,052	51%	9,471	8%	9
LCMH (Lamoille)	469	281	60%	3,103	21%	11
HCRS (Southeast)	1,778	1,185	67%	7,441	11%	6
NKHS (Northeast)	1,087	570	52%	3,390	9%	6
CMC (Orange)	494	373	76%	2,824	11%	8
RMHS (Rutland)	946	588	62%	6,660	21%	11
UCS (Bennington)	485	333	69%	2,529	15%	8
WCMH (Washington)	740	350	47%	4,314	5%	12
Northeastern Family Institute	271	114	42%	1,807	10%	16

See notes 2, 3 and 10.

TABLE 2A-5a

Vermont Agency of Human Services
 Department of Health, Division of Mental Health
 CHILDREN'S SERVICES PROGRAMS

INDIVIDUAL, FAMILY AND GROUP THERAPY

Community Service Providers

Fiscal Year 2005

	Total Clients <u>Served</u>	<u>Clients Receiving Therapy</u>		Number of Therapy <u>Sessions</u>	Services as Percent of all Children's Non- <u>Residential Services</u>	Therapy Sessions <u>Per Client</u>
		<u>Number</u>	<u>Percent</u>			
OVERALL	10,269	3,886	38%	43,570	8%	11
<u>Community Service Providers</u>						
CSAC (Addison)	856	325	38%	2,701	7%	8
NCSS (Northwest)	1,097	692	63%	8,468	16%	12
HCHS (Chittenden)	2,046	571	28%	7,896	6%	14
LCMH (Lamoille)	469	189	40%	2,444	16%	13
HCRS (Southeast)	1,778	676	38%	5,914	8%	9
NKHS (Northeast)	1,087	337	31%	2,146	6%	6
CMC (Orange)	494	254	51%	2,124	8%	8
RMHS (Rutland)	946	328	35%	4,806	15%	15
UCS (Bennington)	485	225	46%	2,052	12%	9
WCMH (Washington)	740	216	29%	3,526	4%	16
Northeastern Family Institute	271	73	27%	1,493	8%	20

See notes 2, 3 and 10.

TABLE 2A-5b

Vermont Agency of Human Services
Department of Health, Division of Mental Health
CHILDREN'S SERVICES PROGRAMS

MEDICATION AND MEDICAL SUPPORT AND CONSULTATION SERVICES

Community Service Providers

Fiscal Year 2005

	Total Clients <u>Served</u>	Clients Receiving Medication Services		Number of Medication <u>Services</u>	Services as Percent of all Children's Non- <u>Residential Services</u>	Medication Services <u>Per Client</u>
		<u>Number</u>	<u>Percent</u>			
OVERALL	10,269	1,643	16%	6,319	1%	4
<u>Community Service Providers</u>						
CSAC (Addison)	856	247	29%	714	2%	3
NCSS (Northwest)	1,097	213	19%	1,211	2%	6
HCHS (Chittenden)	2,046	188	9%	565	0%	3
LCMH (Lamoille)	469	49	10%	105	1%	2
HCRS (Southeast)	1,778	186	10%	342	0%	2
NKHS (Northeast)	1,087	113	10%	394	1%	3
CMC (Orange)	494	133	27%	501	2%	4
RMHS (Rutland)	946	272	29%	1,420	4%	5
UCS (Bennington)	485	60	12%	227	1%	4
WCMH (Washington)	740	114	15%	557	1%	5
Northeastern Family Institute	271	68	25%	283	2%	4

See notes 2, 3 and 10.

TABLE 2A-5c

Vermont Agency of Human Services
 Department of Health, Division of Mental Health
 CHILDREN'S SERVICES PROGRAMS

CLINICAL ASSESSMENT SERVICES

Community Service Providers

Fiscal Year 2005

	Total Clients <u>Served</u>	Clients Receiving Clinical Assessment		Number of Clinical <u>Assessments</u>	Services as Percent of all Children's Non- <u>Residential Services</u>	Clinical Assessment <u>Per Client</u>
		<u>Number</u>	<u>Percent</u>			
OVERALL	10,269	3,509	34%	5,505	1%	2
<u>Community Service Providers</u>						
CSAC (Addison)	856	181	21%	190	0%	1
NCSS (Northwest)	1,097	474	43%	571	1%	1
HCHS (Chittenden)	2,046	664	32%	1,010	1%	2
LCMH (Lamoille)	469	119	25%	554	4%	5
HCRS (Southeast)	1,778	817	46%	1,185	2%	1
NKHS (Northeast)	1,087	374	34%	850	2%	2
CMC (Orange)	494	171	35%	199	1%	1
RMHS (Rutland)	946	343	36%	434	1%	1
UCS (Bennington)	485	181	37%	250	1%	1
WCMH (Washington)	740	158	21%	231	0%	1
Northeastern Family Institute	271	27	10%	31	0%	1

See notes 2, 3 and 10.

TABLE 2A-6

Vermont Agency of Human Services
 Department of Health, Division of Mental Health
 CHILDREN'S SERVICES PROGRAMS

SERVICE PLANNING AND COORDINATION

Community Service Providers
 Fiscal Year 2005

	Total Clients <u>Served</u>	Clients Receiving <u>Planning & Coordination Svcs.</u>		Number of Planning & <u>Coordination Svcs</u>	Services as Percent of all Children's Non- <u>Residential Services</u>	Planning & Coordination <u>Svcs. Per Client</u>
		<u>Number</u>	<u>Percent</u>			
OVERALL	10,269	6,383	62%	142,551	27%	22
<u>Community Service Providers</u>						
CSAC (Addison)	856	495	58%	22,022	56%	44
NCSS (Northwest)	1,097	647	59%	24,356	47%	38
HCHS (Chittenden)	2,046	1,179	58%	24,350	20%	21
LCMH (Lamoille)	469	308	66%	4,400	29%	14
HCRS (Southeast)	1,778	1,114	63%	13,691	20%	12
NKHS (Northeast)	1,087	790	73%	12,185	32%	15
CMC (Orange)	494	348	70%	3,692	14%	11
RMHS (Rutland)	946	647	68%	9,245	29%	14
UCS (Bennington)	485	265	55%	4,339	25%	16
WCMH (Washington)	740	490	66%	17,593	18%	36
Northeastern Family Institute	271	100	37%	6,678	35%	67

See notes 2, 3 and 12.

TABLE 2A-7

Vermont Agency of Human Services
 Department of Health, Division of Mental Health
 CHILDREN'S SERVICES PROGRAMS

COMMUNITY SUPPORTS

Community Service Providers

Fiscal Year 2005

	Total Clients <u>Served</u>	<u>Clients Receiving Community Support Svcs.</u>		<u>Number of Community Support Svcs.</u>	<u>Services as Percent of all Children's Non- Residential Services</u>	<u>Community Support Svcs. Per Client</u>
		<u>Number</u>	<u>Percent</u>			
OVERALL	10,269	6,925	67%	305,735	58%	44
<u>Community Service Providers</u>						
CSAC (Addison)	856	537	63%	13,371	34%	25
NCSS (Northwest)	1,097	495	45%	16,191	32%	33
HCHS (Chittenden)	2,046	1,249	61%	74,740	60%	60
LCMH (Lamoille)	469	366	78%	7,499	50%	20
HCRS (Southeast)	1,778	1,349	76%	47,434	68%	35
NKHS (Northeast)	1,087	850	78%	21,995	58%	26
CMC (Orange)	494	386	78%	18,674	71%	48
RMHS (Rutland)	946	620	66%	14,761	46%	24
UCS (Bennington)	485	347	72%	9,804	56%	28
WCMH (Washington)	740	641	87%	72,127	76%	113
Northeastern Family Institute	271	85	31%	9,139	49%	108

See notes 2, 3 and 13.

TABLE 2A-8a

Vermont Agency of Human Services
Department of Health, Division of Mental Health
CHILDREN'S SERVICES PROGRAMS

EMERGENCY/CRISIS ASSESSMENT, SUPPORT AND REFERRAL

Community Service Providers

Fiscal Year 2005

	Total Clients <u>Served</u>	<u>Clients Receiving Emergency/Crisis Services</u>		<u>Number of Emergency/Crisis Services</u>	<u>Services as Percent of all Children's Non- Residential Services</u>	<u>Emergency/ Crisis Services Per Client</u>
		<u>Number</u>	<u>Percent</u>			
OVERALL	10,269	1,714	17%	15,248	3%	9
<u>Community Service Providers</u>						
CSAC (Addison)	856	117	14%	169	0%	1
NCSS (Northwest)	1,097	4	0%	6	0%	1
HCHS (Chittenden)	2,046	832	41%	13,436	11%	16
LCMH (Lamoille)	469	35	7%	41	0%	1
HCRS (Southeast)	1,778	202	11%	268	0%	1
NKHS (Northeast)	1,087	-	-	-	-	-
CMC (Orange)	494	70	14%	132	1%	2
RMHS (Rutland)	946	219	23%	410	1%	2
UCS (Bennington)	485	39	8%	74	0%	2
WCMH (Washington)	740	80	11%	138	0%	2
Northeastern Family Institute	271	116	43%	574	3%	5

See notes 2, 3 and 15.

TABLE 2A-8b

Vermont Agency of Human Services
Department of Health, Division of Mental Health
CHILDREN'S SERVICES PROGRAMS

EMERGENCY/CRISIS BEDS

Community Service Providers

Fiscal Year 2005

	Total Clients <u>Served</u>	<u>Clients Receiving Emergency/Crisis Bed</u>		Days of Emergency/Crisis <u>Bed Services</u>	Emergency/Crisis <u>Bed Services</u> <u>Per Client</u>
		<u>Number</u>	<u>Percent</u>		
OVERALL	10,269	219	2%	2,451	11
<u>Community Service Providers</u>					
CSAC (Addison)	856	-	-	-	-
NCSS (Northwest)	1,097	-	-	-	-
HCHS (Chittenden)	2,046	40	2%	660	16
LCMH (Lamoille)	469	-	-	-	-
HCRS (Southeast)	1,778	65	4%	868	13
NKHS (Northeast)	1,087	-	-	-	-
CMC (Orange)	494	-	-	-	-
RMHS (Rutland)	946	-	-	-	-
UCS (Bennington)	485	3	1%	11	4
WCMH (Washington)	740	11	1%	53	5
Northeastern Family Institute	271	100	37%	859	9

See notes 2, 3 and 15.

TABLE 2A-9

Vermont Agency of Human Services
 Department of Health, Division of Mental Health
 CHILDREN'S SERVICES PROGRAMS

HOUSING AND HOME SUPPORTS

Community Service Providers

Fiscal Year 2005

	Total Clients <u>Served</u>	<u>Clients Receiving Housing & Home Supports</u>		<u>Days of Housing & Home Support Services</u>	<u>Housing & Home Support Services Per Client</u>
		<u>Number</u>	<u>Percent</u>		
OVERALL	10,269	171	2%	23,373	137
<u>Community Service Providers</u>					
CSAC (Addison)	856	-	-	-	-
NCSS (Northwest)	1,097	-	-	-	-
HCHS (Chittenden)	2,046	65	3%	9,052	139
LCMH (Lamoille)	469	4	1%	67	17
HCRS (Southeast)	1,778	1	0%	14	14
NKHS (Northeast)	1,087	-	-	-	-
CMC (Orange)	494	2	0%	60	30
RMHS (Rutland)	946	-	-	-	-
UCS (Bennington)	485	4	1%	720	180
WCMH (Washington)	740	6	1%	866	144
Northeastern Family Institute	271	89	33%	12,594	142

See notes 2, 3 and 16.

TABLE 2A-10

Vermont Agency of Human Services
 Department of Health, Division of Mental Health
 CHILDREN'S SERVICES PROGRAMS

RESPITE SERVICES

Community Service Providers
 Fiscal Year 2005

	Total Clients <u>Served</u>	<u>Clients Receiving Respite Services</u>		Number of Respite <u>Services</u>	Services as Percent of all Children's Non- <u>Residential Services</u>	Respite Services <u>Per Client</u>
		<u>Number</u>	<u>Percent</u>			
OVERALL	10,269	506	5%	6,941	1%	14
<u>Community Service Providers</u>						
CSAC (Addison)	856	11	1%	30	0%	3
NCSS (Northwest)	1,097	31	3%	480	1%	15
HCHS (Chittenden)	2,046	55	3%	1,637	1%	30
LCMH (Lamoille)	469	20	4%	63	0%	3
HCRS (Southeast)	1,778	102	6%	978	1%	10
NKHS (Northeast)	1,087	47	4%	563	1%	12
CMC (Orange)	494	39	8%	475	2%	12
RMHS (Rutland)	946	58	6%	763	2%	13
UCS (Bennington)	485	26	5%	636	4%	24
WCMH (Washington)	740	51	7%	691	1%	14
Northeastern Family Institute	271	66	24%	625	3%	9

See notes 2, 3 and 17.